

■ Income Statement

From Jan. 1 to Dec. 31, 2007

Unit : NT\$1,000

	2007		2006	
	Amount	%	Amount	%
OPERATING REVENUES				
Premiums Income	4,950,303	50	4,759,087	57
Reinsurance Commission income	310,260	3	324,983	4
Reinsurance payment refund	1,267,416	13	528,757	6
Recovered unearned premium reserve	1,732,910	17	1,809,913	22
Recovered Special Reserve	101,687	1	77,422	1
Recovered claim Reserve	145,278	1	29,177	-
Interest income	100,537	1	75,256	1
Valuation gains on Financial Asset, net	-	-	122,857	2
Investment Income Recognized Under Equity Method	372,471	4	19,130	-
Gain on sale of Investments, net	651,275	7	412,338	5
Gain on Real Estate Investment	328,316	3	199,850	2
Other Operating Income	28,850	-	22,858	-
TOTAL OPERATING INCOME	9,989,303	100	8,381,628	100
OPERATING COSTS				
Reinsurance expenses	2,576,479	26	2,380,120	28
Commission Expenses	489,709	5	480,943	6
Insurance claims and payments	2,646,257	26	1,614,751	19
Provision of Unearned Premium Reserve	1,660,532	17	1,725,691	21
Provision of Special Reserve	340,536	3	354,501	4
Contribution to the stabilization funds	9,200	-	8,837	-
Provision of claim Reserve	180,584	2	145,278	2
Valuation losses on Financial Assets, net	274,262	3	-	-
Expenses and losses in real estate investments	19,793	-	18,749	-
Other Operating Costs	79,978	1	80,209	1
TOTAL OPERATING COSTS	8,277,330	83	6,809,079	81
GROSS PROFIT	1,711,973	17	1,572,549	19
OPERATING EXPENSES	682,181	7	790,878	10
OPERATING INCOME	1,029,792	10	781,671	9
Non-operating income and gains	31,194	-	4,205	-
Non-operating Expenses and losses	-3,356	1	-78,480	-1

Income before income tax from continuing operations	1,057,630	11	707,396	8
Income tax expense	-72,525	-1	-26,860	-
Net income from continuing operations	985,105	10	680,536	8
Cumulative Effect of Changes In Accounting Principles	-	-	14,506	-
NET INCOME	985,105	10	695,042	8
	Before Income Tax	After Income Tax	Before Income Tax	After Income Tax
BASIC NET EARNINGS PER SHARE				
Net Income From Continuing Operations	3.39	3.16	2.27	2.19
Cumulative Effect of Changes In Accounting Principles	-	-	0.05	0.05
Total of basic net earnings per share	3.39	3.16	2.32	2.24